

Sales Tax #3 (actual audited figures)

Project	Budgeted	Total Spent on Project
Roads	\$7,000,000	\$7,641,790
Recreation & New Senior Center	\$2,200,000	\$2,256,216
Solid Waste MGMT System	\$ 250,000	\$ 287,349
Fire Dept, EMS, & Rescue	\$ 550,000	\$ 550,000

Sales Tax #4 (actual audited figures)

Roads ***	\$6,750,000	\$3,554,724
County Jail	\$4,000,000	\$6,655,408
Recreational Facilities	\$4,000,000	\$4,162,566
Historical Society Building	\$1,000,000	\$1,095,213
Fire Equipment	\$ 250,000	\$ 250,000

*** The Jail was over budget by 2,655,408. A large portion of this was due to increasing steel prices. This amount was subtracted from the Roads budget. In addition to this, we did not collect the entire \$6,750,000 allocated for roads.

SALES TAX #5 (actual audited figures)

Roads ***	\$7,541,850	\$ 707,288
Hospital Building	\$3,500,000	\$2,861,838
Multipurpose Arena	\$1,500,000	\$2,929,005
Renovation of old Health Dept Bldg	\$1,000,000	\$ 875,561
Fire Department	\$1,000,000	\$ 126,496
Courthouse Renovation	\$ 900,000	\$ 968,215
City of Clayton	\$2,058,000	\$2,058,000
City of Dillard	\$ 450,000	\$ 450,000
City of Sky Valley	\$ 450,000	\$ 450,000
Mountain City	\$ 300,000	\$ 300,000
City of Tiger	\$ 300,000	\$ 300,000
City of Tallulah Falls	\$ 150,000	\$ 150,000

*** When all of the revenue is collected for Sales Tax#5 we expect to collect approximately \$6,000,000 for Roads. The 1.5 Million that was spent over the budget for the Arena has been deducted from the 7.5 million for Roads.

PROPOSED SALES TAX #6

THIS IS NOT A NEW TAX, BUT A CONTINUATION
OF A CURRENT 1% TAX

Rabun County Projects \$18,100,000

Below are potential Recreation Projects
for the upcoming SPLOST #6: \$2,000,000

<u>Tennis Courts</u>	<u>Improve Golf Course Pro Shop</u>
<u>New Multi-purpose Field</u>	<u>Golf Course Irrigation</u>
<u>Additional Parking</u>	<u>Golf Course Capital Equipment</u>
<u>Air-Conditioning for gyms</u>	

Below are potential Fire Projects
for the upcoming SPLOST #6: \$1,500,000

Rebuild Five Existing Volunteer Fire Departments:

<u>Warwoman Fire Dept.</u>	<u>Tallulah-Persimmon Fire Dept.</u>
<u>Cherchero Fire Dept.</u>	<u>Satolah Fire Dept.</u>
<u>Lakes Fire Dept.</u>	

<u>Water & Sewer</u>	<u>\$9,100,000</u>
<u>Solid Waste Management Infrastructure</u>	<u>\$ 300,000</u>
<u>Senior Center</u>	<u>\$ 200,000</u>
<u>Roads, Streets & Bridges</u>	<u>\$5,000,000</u>

Dillard Projects \$400,000
Water and Sewer Fiber Optic Infrastructure City Hall

Sky Valley Projects \$350,000
Sewer Roads & Streets City Hall

Mountain City Projects \$500,000
Roads, Streets & Bridges Public Safety

Tiger Projects \$450,000
Roads, Streets & Bridges Municipal Maintenance Building
Parks & Recreation Water and Sewer

Tallulah Falls Projects \$200,000
Water Roads, Bridges & Trails Public Safety